

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bergen County**

State: **NJ**

PJ's Total HOME Allocation Received: **\$53,303,136**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	93.70 %	91.60 %	9	92.07 %	59	65	
% of Funds Disbursed	88.71 %	82.33 %	7	84.14 %	69	69	
Leveraging Ratio for Rental Activities	1.5	5.08	23	4.79	8	21	
% of Completed Rental Disbursements to All Rental Commitments***	89.67 %	82.23 %	18	81.45 %	58	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.92 %	64.03 %	7	69.74 %	64	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.05 %	83.30 %	24	80.97 %	24	20	
% of 0-30% AMI Renters to All Renters***	44.36 %	44.72 %	16	45.50 %	46	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	96.38 %	26	95.55 %	7	7	
Overall Ranking:				In State:	20 / 27	Nationally:	29 34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,474	\$27,807		\$26,831	390 Units	25.20 %	
Homebuyer Unit	\$45,999	\$17,000		\$15,029	384 Units	24.80 %	
Homeowner-Rehab Unit	\$0	\$15,689		\$20,806	0 Units	0.00 %	
TBRA Unit	\$7,706	\$8,241		\$3,228	773 Units	50.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bergen County NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,974	\$177,379	\$0
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.3	44.8	0.0	46.7	Single/Non-Elderly:	43.4	15.4	0.0	46.7
Black/African American:	20.2	19.3	0.0	40.0	Elderly:	38.5	1.6	0.0	6.7
Asian:	1.5	2.3	0.0	0.0	Related/Single Parent:	10.4	37.2	0.0	40.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	4.3	43.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	2.1	0.0	6.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.6	0.0	0.0					
Asian/Pacific Islander:	1.2	2.9	0.0	0.0					
ETHNICITY:									
Hispanic	6.7	25.8	0.0	13.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	74.6	12.8	0.0	53.3	Section 8:	14.1	0.5 [#]		
2 Persons:	15.0	24.7	0.0	13.3	HOME TBRA:	13.5			
3 Persons:	4.0	20.8	0.0	20.0	Other:	10.4			
4 Persons:	3.7	27.3	0.0	6.7	No Assistance:	62.1			
5 Persons:	1.5	8.9	0.0	0.0					
6 Persons:	0.9	2.9	0.0	0.0					
7 Persons:	0.0	1.0	0.0	6.7					
8 or more Persons:	0.3	1.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

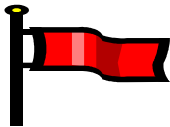
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County State: NJ Group Rank: 29
 (Percentile)
 State Rank: 20 / 27 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	89.67	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

